

DEMAND NO. 13
HEALTH AND FAMILY WELFARE
See page 152 of the Demand for Grants for 2024-25

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	7200744	1109041	8309785
II.	Supplementary estimate of the amount now required	Voted	110434	360700	471134
Total	(Original plus 1st Supplementary)	Voted	7311178	1469741	8780919

III. Sub-Head under which this Supplementary Grant will be accounted for :-

		<i>(In thousands of Rupees)</i>	
Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL	
REVENUE SECTION			
M.H.	2210 Medical and Public Health		
	01 Urban Health Services - Allopathy		
	01.001 Direction and Administration		
	60 Establishment		
	60.00.02 Wages		7320
Total	60 Establishment		7320
Total	01.001 Direction and Administration		7320
Total	01 Urban Health Services - Allopathy		7320
	06 Public Health		
	06.001 Direction and Administration		
	44 Head Office Establishment		
	61 Chief Minister's Medical Assistance Scheme		
	44.61.49 Other Revenue Expenditure		50000 (a)
Total	61 Chief Minister's Medical Assistance Scheme		50000
Total	44 Head Office Establishment		50000
Total	06.001 Direction and Administration		50000
Total	06 Public Health		50000
Total	2210 Medical and Public Health		57320
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	00.200 Other Miscellaneous Compensations and Assignments		
	60 Grants recommended by 15th Finance Commission		
	61 Grants for Rural Local Bodies		
	60.61.61 Support for Diagnostic Infrastructure to Primary Health facilities- Sub Centres		21414
	60.61.62 Support for Diagnostic Infrastructure to Primary Health Care Facilities- PHCs		31700
Total	61 Grants for Rural Local Bodies		53114 (b)
Total	60 Grants recommended by 15th Finance Commission		53114
Total	00.200 Other Miscellaneous Compensations and Assignments		53114
Total	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		53114
Total	REVENUE SECTION		110434

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
CAPITAL SECTION		
M.H.	4210 Capital Outlay on Medical and Public Health	
	01 Urban Health Services	
	01.110 Hospitals and Dispensaries	
	44 Head Office Establishment	
	62 Purchase of Vehicles	
	44.62.51 Motor Vehicles	700 (c)
Total	62 Purchase of Vehicles	700
Total	44 Head Office Establishment	700
	45 Gangtok District	
	63 Construction of Government Medical College (SCA)	
	45.63.72 Buildings and Structures	350000 (d)
Total	63 Construction of Government Medical College (SCA)	350000
Total	45 Gangtok District	350000
	46 Gyalshing District	
	64 Construction of PHC at Darap	
	46.64.72 Buildings and Structures	10000
Total	64 Construction of PHC at Darap	10000
Total	46 Gyalshing District	10000
Total	01.110 Hospitals and Dispensaries	360700
Total	01 Urban Health Services	360700
Total	4210 Capital Outlay on Medical & Public Health	360700
Total	CAPITAL SECTION	360700
Total	Voted	471134

The Supplementary is required for:

- (a) Chief Minister's Medical Assistance Scheme. This will not entail any net cash out-go as it is being met by way of surrender from within the Grant.
- (b) Implementation of Central Schemes
- (c) Purchase of Ecco Van. This will not entail any net cash out-go as it is being met by way of surrender from within the Grant.
- (d) Implementation of Special Central Assistance Scheme for Capital Investment 2024-25